

**Internal Needs Panel
Reporting Form for Allocations for FY 2007-2008
and the Beaumont HSDA**

Date: **9/13/06**

Total State Services allocation: \$ 124,811

Total Title II allocation: \$ 513,152

Grand Total allocations: \$ 637,963

All decisions made were based on the service priorities set, public comment, and input from local providers

Priority	Service Category	State Svcs Allocation (% of total)	Document why this amount/percentage was allocated*	Title II Allocation (% of total)	Document why this amount/percentage was allocated*
1	Ambulatory / Outpatient Medical Care		.	\$105,152 (21%)	Level funding was recommended
2	Medication / Pharmacy	\$100,473 (80.50%)	Level funding was recommended		
3	Social Case Management			\$180,428 (35.2%)	Recommended increase reflects expenditure history
4	Health Insurance			\$50,072 (10.0%)	Level funding was recommended
6	Transportation			\$125,000 (24.4%)	Recommended increase due to increased client need
7	Dental Care			\$25,000 (4.48%)	Recommendation reflects expenditure history

Priority	Service Category	State Svcs Allocation (% of total)	Document why this amount/percentage was allocated*	Title II Allocation (% of total)	Document why this amount/percentage was allocated*
9	Psych Treatment/ Counseling			\$12,000 (2.3%)	Recommended decrease reflects other available funding
10	Food Bank (vouchers)	11,857 (9.50%)	Level funding was recommended		
14	Emergency Financial Assistance	\$12,481 (10.00%)	Level funding was recommended		
27	Home Health Care			\$15,500 (3.0%)	Recommended decrease reflects decreased client utilization
Total State Services allocation		\$ 124,811	Total Title II allocation		\$513,152