

**Internal Needs Panel  
Reporting Form for Allocations for FY 2007-2008  
and the Galveston HSDA**

Date: **9/13/06**

**Total State Services allocation: \$ 79,686**

**Total Title II allocation: \$ 469,310**

**Grand Total allocations: \$ 548,996**

All decisions made were based on the service priorities set, public comment, and input from local providers.

<b>Priority</b>	<b>Service Category</b>	<b>State Svcs Allocation (% of total)</b>	<b>Document why this amount/percentage was allocated*</b>	<b>Title II Allocation (% of total)</b>	<b>Document why this amount/percentage was allocated*</b>
1	<b>Case Management</b>	\$70,124 (88.0%)	Level funding was recommended	\$225,268.80 (48%)	Level funding was recommended
2	<b>Primary Care</b>			\$23,465.50 (5%)	Level funding was recommended
3	<b>Oral Health Care</b>	\$7,690 (8.47%)	Level funding was recommended	\$23,465.50 (5.00%)	Level funding was recommended
4	<b>Transportation</b>	2,390 (3.00%)	Level funding was recommended	\$37,544.80 (8.0%)	Level funding was recommended
5	<b>Food Bank (vouchers)</b>			\$70,396.50 (15.00%)	Level funding was recommended
6	<b>Health Insurance</b>			\$30,364.35 (6.47%)	Level funding was recommended

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8	<b>Drug Reimbursement</b>			\$43,880.48 (9.35%)	Recommended increase reflects \$7000 from substance abuse added to allocation. Substance abuse no longer funded by DSHS.
	<b>Emergency Financial Assistance</b>			\$1,079.41 (0.23%)	Level funding was recommended
9	<b>Psych Treatment/ Counseling</b>			\$13,844.64 (2.95%)	Level funding was recommended
<b>Total State Services allocation</b>		<b>\$ 79,686</b>		<b>Total Title II allocation</b>	<b>\$440,629</b>