

Internal Needs Panel
Reporting Form for Allocations for FY 2007-2008
and the Nacogdoches HSDA

Date: 9/14/06

Total State Services allocation: \$ 89,942

Total Title II allocation: \$ 343,613

Grand Total allocations: \$ 433,555

All decisions made were based on the service priorities set, public comment, and input from local providers.

Priority	Service Category	State Svcs Allocation (% of total)	Document why this amount/percentage was allocated*	Title II Allocation (% of total)	Document why this amount/percentage was allocated*
1	Ambulatory / Outpatient Medical Care		Level funding was recommended		
2	Social Case Management			\$251,490 (73.19%)	Level funding was recommended
4	Transportation	\$30,449 (33.85%)	Level funding was recommended		Level funding was recommended
6	Vision Care			\$6,563 (1.91%)	Level funding was recommended
8	Health Insurance	\$6,367 (7.08%)	Level funding was recommended		
9	Emergency Financial Assistance	\$13,062 (14.52%)	Level funding was recommended		
10	Medication / Pharmacy			\$46,355 (13.49%)	Level funding was recommended
11	Dental Care			\$39,205 (11.41%)	Level funding was recommended

Priority	Service Category	State Svcs Allocation (% of total)	Document why this amount/percentage was allocated*	Title II Allocation (% of total)	Document why this amount/percentage was allocated*
13	Food Bank (vouchers)	\$34,835 (38.73%)	Level funding was recommended		
15	Psych Treatment/ Counseling	\$5,229 (5.82%)	Level funding was recommended		
Total State Services allocation		\$ 89,942	Total Title II allocation		\$343,613

