

**Internal Needs Panel
Reporting Form for Allocations for FY 2007-2008
and the Texarkana HSDA**

Date: 10/3/06

Total State Services allocation: \$ 271,852

Total Title II allocation: \$ 75,789

Grand Total allocations: \$ 347,641

All decisions made were based on the service priorities set, public comment, and input from local providers

Priority	Service Category	State Svcs Allocation (% of total)	Document why this amount/percentage was allocated*	Title II Allocation (% of total)	Document why this amount/percentage was allocated*
1	Ambulatory / Outpatient Medical Care	\$8,337 (11%)	Level funding was recommended	\$92,430 (33.2%)	Level funding was recommended
3	Social Case Management	\$67,452 (89%)	Level funding was recommended	\$100,585 (37%)	Level funding was recommended
4	Health Insurance			\$8,156 (3%)	Level funding was recommended
6	Dental Care			\$19,030 (7%)	Level funding was recommended
8	Transportation			\$35,341 (13%)	Level funding was recommended
9	Medication / Pharmacy			\$13,593 (4%)	Level funding was recommended
	Emergency Financial Assistance			\$2,719 (1%)	Level funding was recommended
Total State Services allocation		\$ 75,789		Total Title II allocation	\$271,852

