

**Internal Needs Panel
Reporting Form for Allocations for FY 2007-2008
and the Tyler/Longview HSDA**

Date: **10/10/06**

Total State Services allocation: \$ 140,813

Total Title II allocation: \$ 644,794

Grand Total allocations: \$ 785,607

All decisions made were based on the service priorities set, public comment, and input from local providers.

Priority	Service Category	State Svcs Allocation (% of total)	Document why this amount/percentage was allocated*	Title II Allocation (% of total)	Document why this amount/percentage was allocated*
1	Dental Care			\$77,375.28 (12%)	Core Service; Allocation is in line with previous years expenditures.
2	Social Case Management	\$76,039 (54%)	Support Service; Client Utilization remains consist. Service is critical to linking client to primary care.	\$232,125.80 (36%)	Support Service; Client Utilization remains consist. Service is critical to linking client to primary care.
3	Ambulatory / Outpatient Medical Care	\$35,203 (25%)	Core Service; Allocations are in line with utilization and expenditures.	\$212,782 (33%)	Core Service; Allocations are in line with utilization and expenditures.
6	Health Insurance			\$22,567.79 (3.5%)	Core Service; Client utilization remains consistent with allocation.
7	Transportation	\$29,571 (21%)	Support Service: Transportation is the primary key in accessing care for rural consumers. Allocations are in line with previous years expenditures.	\$45,135.58 (7%)	Support Service: Transportation is the primary key in accessing care for rural consumers. Allocations are in line with previous years expenditures.
9	Medication / Pharmacy			\$45,135.58 (7%)	Core Service; Allocations are in line with expenditures.
10	Mental Health			\$3,223.90 (.5%)	Allocations are in line with client utilization.
12	Emergency Financial Assistance			\$6,447.94 (1%)	Support Service: Client utilization remains consistent.
Total State Services allocation		\$ 140,813	Total Title II allocation		\$632,293

