

**Internal Needs Panel  
Reporting Form for Priorities for FY 2007-2008  
and the Galveston HSDA**

Date: 9/13/06

Note: 'High-Low' ranking for Service Utilizations based on the following threshold percentages set by the committee: Need = 46%; Use = 43%; Availability = 19%; Access = 14%

Client reported need of % reflected in the needs assessment

Priority	Service Category	Type	Need, Utilization, Availability, and Access	Current Need	Support
1	Case Management	Primary	HHLH	87	
2	Primary Care	Primary	HHLH	86	
3	Oral Health Care	Primary	HLLH	63	
4	Transportation	Access	HHLH	48	
5	Food Bank	Support	HHLH	81	
6	Health Insurance	Primary	HHHH	76	
7	Medical Case Management	Primary	HHHL	46	
8	Drug Reimbursement	Primary	HLHH	54	
9	Psychiatric Treatment Counseling	Primary	LLLL	35	
10	SA Treatment	Primary	LLHL	16	
11	Rental Assistance	Support	HLLH	62	Community input given increased priority
12	Household Items	Support	HLHH	66	
13	Utility Assistance	Support	HLHH	55	
14	Nutritional Supplements	Primary	HLHH	46	
15	Vision Care	Primary	HLLH	70	
16	Referral	Support	HHLH	56	
17	Housing Related Services	Support	HLHH	49	Community input given decreased priority
18	Nutritional Counseling	Primary	LLHH	37	
19	Low Vision Training	Primary	LLHL	21	
20	Home Health Care	Primary	LLHL	20	
21	Physical Therapy	Primary	LLHL	16	

22	<b>Hospice</b>	Primary	LLHL	13	
23	<b>Speech Pathology</b>	Primary	LLHL	13	
24	<b>Shelter Vouchers</b>	Support	LLHL	23	
25	<b>EIS</b>	Primary	LLHL	20	
26	<b>Legal Services</b>	Support	LLHL	41	
27	<b>Client Advocacy</b>	Support	LLHL	31	
28	<b>Buddy Companion</b>	Support	LLHL	26	
29	<b>In Home Support</b>	Support	LLHL	25	
30	<b>Home Delivered Meals</b>	Support	LLHL	23	
31	<b>Child Welfare</b>	Support	LLHL	11	
32	<b>Childcare</b>	Support	LLHL	11	
33	<b>Day Respite</b>	Support	LLHL	7	
34	<b>Treatment Adherence</b>	Support	LLLL	15	
35	<b>Outreach</b>	Support	LLLL	21	
36	<b>Mental Health</b>	Primary	LLLL	42	
37	<b>HERR</b>	Primary	LLLL	23	
38	<b>Other Support Services</b>	Support	LLLL	22	
39	<b>Permanency Planning</b>	Support	LLLL	16	