

**Internal Needs Panel
PRIORITIES and ALLOCATIONS COMMITTEE
Reporting Form for Priorities for FY 2007-2008
and the Tyler HSDA**

Date: 10/11/06

Note: 'High-Low' ranking for Service Utilizations based on the following threshold percentages set by the committee:
Need = 46%; Use = 35%; Availability = 22%; Access = 17%

Client reported need of % reflected in the needs assessment

Priority	Service Category	Type	Need, Utilization, Availability, and Access	Current Need	Support
1	Oral Health Care	Primary	HHLH	72	
2	Case Management	Primary	HHLL	85	
3	Primary Care	Primary	HHHH	81	
4	Rental Assistance	Support	HHLH	59	
5	Medical Case Management	Primary	HHLL	71	
6	Health Insurance	Primary	HHHH	66	
7	Transportation	Access	HLLL	42	
8	Drug Reimbursement	Primary	LLHL	33	
9	SA Treatment	Primary	LLHL	21	
10	Psych Treatment Counseling	Primary	LLLL	39	
11	Vision Care	Primary	HLHH	66	
12	Utility Assistance	Support	HLHH	54	
13	Nutritional Supplements	Primary	HLHH	49	
14	Food Bank	Support	HLHL	65	
15	Referral	Access	LHLL	44	
16	Shelter Vouchers	Support	LLHH	24	

17	Legal Services	Support	LLHH	33	
18	Treatment Adherence Counseling	Primary	LLHL	24	
19	Home Health Care	Primary	LLHL	23	
20	Physical Therapy	Primary	LLHL	22	
21	Low Vision Training	Primary	LLHL	19	
22	Hospice	Primary	LLHL	17	
23	Speech Pathology	Primary	LLHL	12	
24	EIS	Primary	LLHL	27	
25	Household Items	Support	LLHL	40	
26	Nutritional Counseling	Primary	LLHL	40	
27	Client Advocacy	Support	LLHL	40	
28	In Home Support	Support	LLHL	28	
29	Home Delivered Meals	Support	LLHL	25	
30	Other Support Services	Support	LLHL	22	
31	Permanency Planning	Support	LLHL	22	
32	Child Welfare	Support	LLHL	14	
33	Day Respite Care	Support	LLHL	14	
34	Childcare	Support	LLHL	14	
35	Buddy Companion Services	Support	LLHL	9	
36	Housing Related Services	Support	LLHL	43	
37	Outreach Services	Support	LLLL	34	
38	Mental Health	Primary	LLLL	43	
39	HERR	Support	LLLL	20	